

University Budget Committee

February 17, 2015 3:30 - 5:00 in MCM 305

MEETING SUMMARY

1. Welcome and announcements: Called to order by co-chairs Saldivar and Wheeling
2. FY 2016 budget reductions. Reports given by representatives of the following areas:
 - a. Chancellor
 - b. Athletics
 - c. Academic Affairs
 - d. Administrative Services
 - e. Student Affairs
 - f. General/Other
3. New Investments: Eight or nine new investments are needed in Academic Affairs. The Provost will bring a proposal to the EBC with an explanation of how they fit with the strategic plan and academic program prioritization and how they will impact enrollment.
4. Discuss the agenda for future meetings of UBC
5. Meeting adjourned.

Resources:

2013-18 Strategic Plan <http://www.msubillings.edu/futureu/booklet/index.htm>

FY 2015 Budget Resource Book <http://www.msubillings.edu/BudgetOffice/Budget.htm>