

University Budget Committee

February 3, 2015 3:30 - 5:00 in MCM 305

MEETING SUMMARY

1. Welcome and announcements: Called to order by co-chairs Saldivar and Wheeling
2. Spring Enrollment: Tomorrow is the 15th day.
3. Budget rollout: Campus meetings are tentatively scheduled for next Tuesday.
4. Access and Excellence: Where are our points of excellence? We need to get the Excellence message out. MSUB needs to begin thinking about a new strategic plan in Spring 2016. What do we want to aspire to? What do we want to create?
5. Agenda for February 17 Meeting – FY 2016 budget reductions: Chancellor, Athletics, Academic Affairs, Administrative Services, Student Affairs, General/Other
6. Meeting adjourned.

Resources:

2013-18 Strategic Plan <http://www.msubillings.edu/futureu/booklet/index.htm>

FY 2015 Budget Resource Book <http://www.msubillings.edu/BudgetOffice/Budget.htm>