

University Budget Committee

Tuesday, December 09, 2014 3:30 to 5:00 in MCM 305

MEETING SUMMARY

1. Welcome by co-chairs Wheeling and Saldivar. Meeting was called to order at 3:34 p.m.
2. Review budget scenarios and related information for fiscal years 2016 and 2017: Operating budget was discussed by Trudy Collins. A tuition increase is not on the table for the next two years.
3. Discuss strategies for budget realignment and investment in student success - All Vice Chancellors are doing prioritization within their groups to make budget adjustments that need to be made.
4. Set spring semester meetings - Next meeting on calendar is January 8th but the dates will be changed to Tuesdays beginning January 20th and then every two weeks after that.

Adjourned at 5:05 p.m.

Resources:

2013-18 Strategic Plan

<http://www.msubillings.edu/futureu/booklet/index.htm>

FY 2015 Budget Resource Book

<http://www.msubillings.edu/BudgetOffice/Budget.htm>