

# **University Budget Committee**

**Thursday, November 13, 2014 3:30 to 5:00 in MCM 305**

## **MEETING SUMMARY**

1. Co-chairs Wheeling and Saldivar welcomed the members and meeting was called to order at 3:33 p.m.
2. Review assessment of FY 2012, 2013, 2014 investments
3. Discuss assumptions to be used in the development of FY 2016 budget
  - a. Enrollment and tuition - Enrollment data reaches back to 1927. City College data was added beginning in Fall 1994.
  - b. State appropriations - The Governor is about to announce his recommended budget
  - c. Performance funding -
  - d. Strategic Investments -
  - e. Budget Reductions and Reallocations -
4. Review budget suggestions and discuss potential permanent adjustments.
5. Set agenda for Thursday, December 11 meeting –

Meeting was adjourned at 5:07 p.m.

Resources:

2013-18 Strategic Plan

<http://www.msubillings.edu/futureu/booklet/index.htm>

FY 2015 Budget Resource Book

<http://www.msubillings.edu/BudgetOffice/Budget.htm>