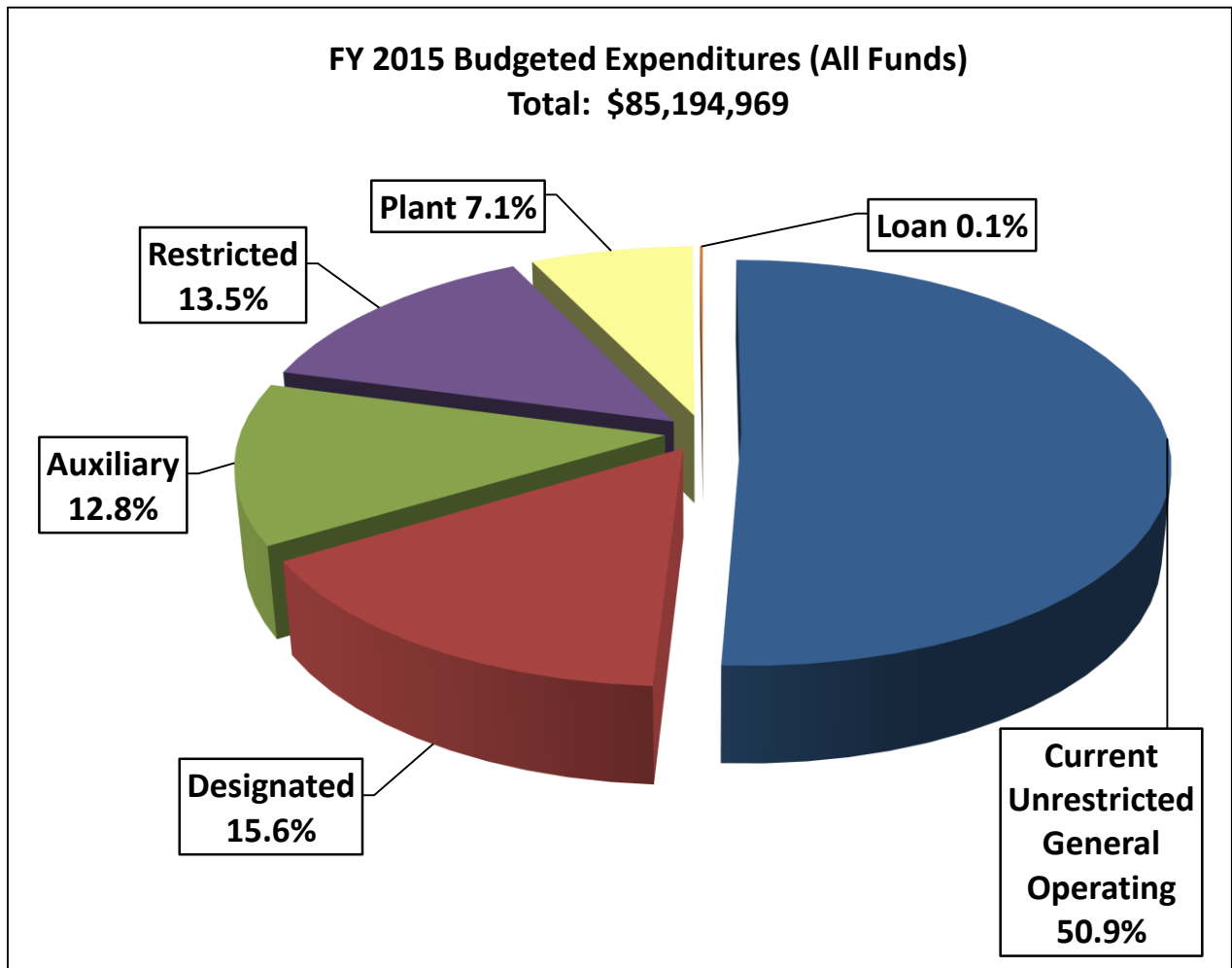
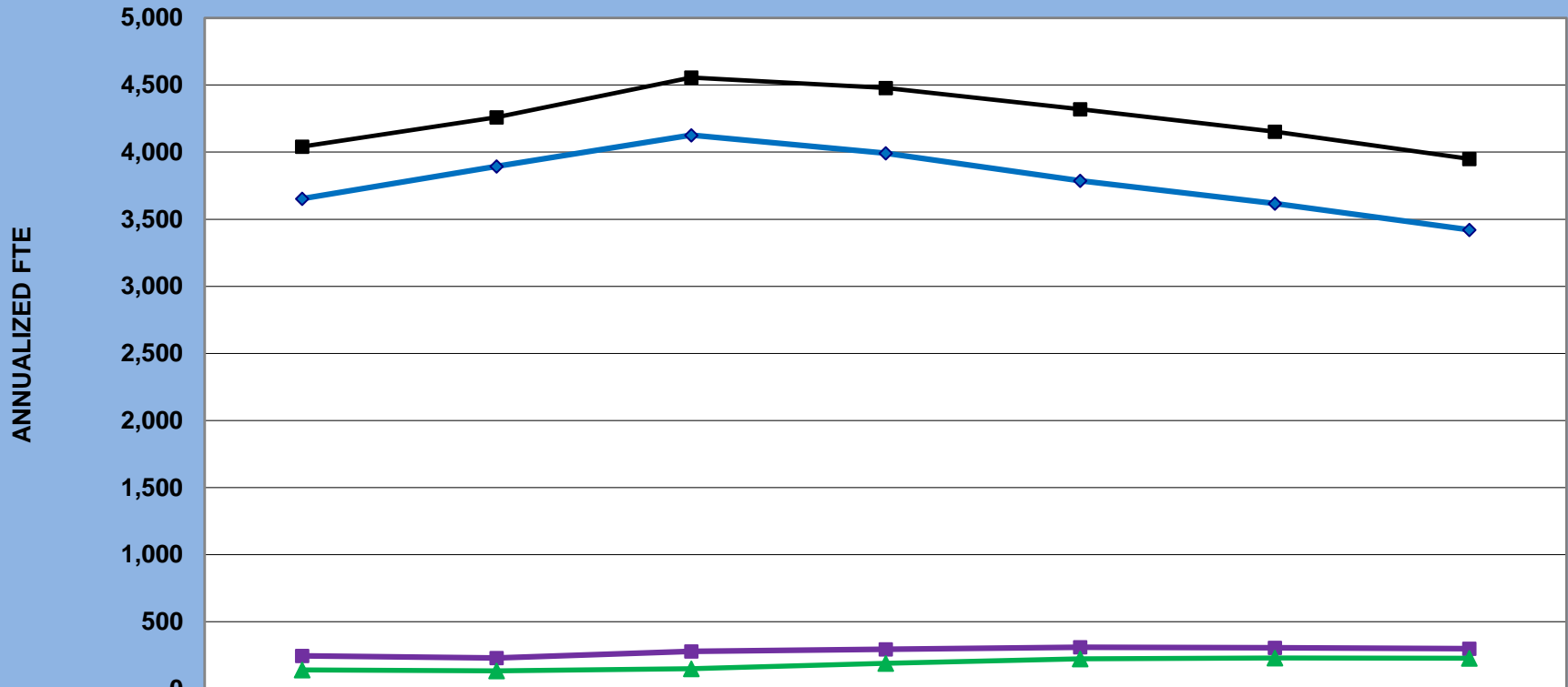


Current Unrestricted General Operating	\$	43,321,469	50.9%
Designated	\$	13,240,500	15.6%
Auxiliary	\$	10,935,000	12.8%
Restricted	\$	11,525,000	13.5%
Plant	\$	6,067,000	7.1%
Loan	\$	106,000	0.1%
Total	\$	85,194,969	100.0%



Montana State University Billings Enrollment by Residency, FY09 - FY15



	FY09	FY10	FY11	FY12	FY13	FY14	FY15 Projected
◆ Resident	3,653	3,895	4,127	3,992	3,786	3,617	3,421
■ WUE	246	230	280	296	310	306	300
▲ Non-resident	142	134	149	190	223	230	229
■ Total	4,041	4,259	4,556	4,478	4,319	4,153	3,950

Annualized Student FTE

