

University Budget Committee

Tuesday, April 28, 2015 3:30 - 5:00 MCM 305

Meeting Summary

1. Welcome and announcements
2. Chancellor's update: HB416 did not pass. This affects the Library renovation. The Governor could call the legislators back but not if they would be addressing this issue. HB2 was passed resulting in \$15m in research funding. Pay plan was passed resulting in \$0.50/hour for 2016 and 2017. It passed at the 40% level which means we have to pay 60%.
3. Auxiliary Funds (handout): We were reminded that these funds cannot be moved to the general fund. Student Affairs (handout) is asking for an increase in the fee for health services in May and is working on alternative funding for the shuttle buses. Administrative Services has two auxiliary accounts for rental revenue and parking revenue. Terrie will send a handout.
4. Enrollment update: On May 20th we will have an idea about the state allocation. We can receive updates on enrollment after the orientations in June and July. .
5. No meetings will be scheduled this summer unless the budget projections are far off.
6. Meeting adjourned.

Resources:

2013-18 Strategic Plan <http://www.msubillings.edu/futureu/booklet/index.htm>

FY 2015 Budget Resource Book <http://www.msubillings.edu/BudgetOffice/Budget.htm>